

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,942	1,024.40	2	1,942	1,024.40	2	56,404.68	1.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,942	1,024.40	2	1,942	1,024.40	2	56,404.68	
LI % of Total	3.3%	6.7%	22.2%	3.3%	6.7%	22.2%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,070	9,062.81	6	5,070	9,062.81	6	232,746.32	3.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,070	9,062.81	6	5,070	9,062.81	6	238,848.20	
Res % of Total	8.7%	59.2%	66.7%	8.7%	59.2%	66.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	51,293	5,220.00	1	51,293	5,220.00	1	50,685.39	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,293	5,220.00	1	51,293	5,220.00	1	50,685.39	
C&I % of Total	88.0%	34.1%	11.1%	88.0%	34.1%	11.1%	14.7%	
Report Total	58,305	15,307.21	9	58,305	15,307.21	9	345,938.27	
Budget Comparison					15,307.21		345,938.27	4.4%